



SARDA ENERGY & MINERALS LIMITED

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CONSOLIDATED OPERATIONAL DATA - Quarter Ended 31st March 2021

PRODUCTION

Products	UOM	Quarter Ended					Year ended 31.03.21	31.03.20	Growth %
		Q4 20-21	Q3 20-21	Q4 19-20	Growth %				
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	1,34,102	1,92,939	80,469	-30%	67%	6,19,055	5,99,990	3%
Sponge Iron	MT	85,394	80,664	66,009	6%	29%	2,91,282	3,24,511	-10%
Steel Billet	MT	52,792	53,356	33,861	-1%	56%	1,76,630	1,75,466	1%
Wire Rod (M.S Coil)	MT	42,772	43,045	29,060	-1%	47%	1,46,950	1,41,945	4%
H.B Wire	MT	7,348	7,101	5,859	3%	25%	26,282	22,942	15%
Ferro Alloys	MT	39,013	32,947	34,337	18%	14%	1,32,391	1,24,191	7%
Power (Thermal)	Mn Kwh	285.01	253.02	227.55	13%	25%	963.61	998.50	-3%
Power (Hydro)	Mn Kwh	9.30	34.46	18.17	-73%	-49%	129.33	114.94	13%

Note:

- (i) Pellet plant was under shutdown for 22 days in January-21 for casting work.
- (ii) Sponge Iron production for the year was low due to delayed restart in lockdown and change of raw material mix by using more captive iron ore.
- (iii) One of the 5 Ferro Alloys Furnace remained under shutdown for most of the time for refurbishment

SALES

Products	UOM	Quarter Ended					Year ended 31.03.21	31.03.20	Growth %
		Q4 20-21	Q3 20-21	Q4 19-20	Growth %				
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	1,08,603	97,970	43,400	11%	150%	4,26,118	3,12,784	36%
Sponge Iron	MT	36,864	32,710	31,867	13%	16%	1,30,773	1,60,977	-19%
Steel Billet	MT	8,366	9,317	3,681	-10%	127%	25,628	30,202	-15%
Wire Rod	MT	35,160	35,444	22,558	-1%	56%	1,21,214	1,18,190	3%
HB Wire	MT	8,019	6,579	4,995	22%	61%	27,179	22,250	22%
Ferro Alloys	MT	38,012	36,440	31,556	4%	20%	1,35,134	1,22,505	10%
Power (Thermal)	Mn Kwh	28.96	25.15	28.48	15%	2%	103.23	142.36	-27%
Power (Hydro)	Mn Kwh	9.30	34.46	18.17	-73%	-49%	129.33	114.94	13%

Note:

- i) A part of all Production is captively consumed for production of downstream product.
- ii) The sales given above is actual dispatched quantity. In the books of accounts, sale of goods is recognised when control over goods is transferred to the buyer which is as per Ind AS 115. Sales Quantity, getting reflected in financials, in line with the Ind AS 115 is as under:

Particulars	Ferro Alloys		
	Q4 20-21	Q3 20-21	Q4 19-20
Total Quantity Dispatched (MT)	38,012	36,440	31,556
Add: Qty of previous quarter booked in sales (MT)	1,242	1,234	2,244
Less: Qty reversed (MT)	3,129	1,242	55
Qty booked as sales in Books of Accounts (MT)	36,125	36,432	33,744